

THE JUST-FOUR-TONITE QUARTET

**2006 ANNUAL BUDGET**

Revised December 20, 2005

	<b>2006</b> <b>Budget</b>	<b>2005</b> Actual	<b>2004</b> Actual
<b>TOTAL CASH ON HAND, BEGINNING</b>			
<b>OF YEAR (Chkg, Svgs, CD's, etc.) . . . . .</b>	<b>\$184</b>	\$486	\$405
<b>RECEIPTS:</b>			
Performance fees, annual shows	1,600	500	400
Expense reimbursements, annual shows	450	150	125
Performance fees, misc. singouts	500	300	200
Expense reimbursements, misc. singouts	120	55	30
Total performance fees & reimbursements	<b>2,670</b>	1,005	755
FAME Fund contribution toward Int'l Contest travel exp.	600	-0-	-0-
Sale of quartet tapes, CD's	100	50	-0-
Quartet member contributions	200	80	60
Interest income	15	11	13
Refunds	-0-	-0-	-0-
Total Receipts . . . . .	<b>\$3,585</b>	\$1,146	\$828
<b>EXPENDITURES:</b>			
Travel expenses to annual shows	500	135	120
Travel expenses to misc. singouts	100	45	20
Travel expenses to Int'l Quartet Contest	1,000	-0-	-0-
Total travel expenses . . . . .	<b>1,600</b>	180	140
Advertising in Smoke Signals, Conv. programs, etc.	100	50	25
International quartet registration fee	25	25	25
Purchase of music	35	40	30
Cost of quartet tapes, CD's	50	25	-0-
ASCAP/BMI/SESAC fees	50	50	-0-
Rehearsal hall rental	300	250	200
Schools/Seminars/Coaches	300	250	100
Uniform expense	400	142	116
Office supplies, bank a/c fees & postage	25	14	11
Quartet Web page	100	50	50
H. Foundation/SLD Endowment Fund contributions	100	100	-0-
Contributions - Scholarship	200	100	-0-
Contributions - Other	65	15	15
<b>Social Activities:</b>			
Food & drink at rehearsals	45	30	25
Wives/Significant Others Night Out	200	120	-0-
Other Social Activities	50	-0-	-0-
Miscellaneous expenses	15	8	10
Refunds	-0-	-0-	-0-
Total Expenditures . . . . .	<b>3,660</b>	1,449	747
NET RECEIPTS (EXPENDITURES) . . . . .	<b>(75)</b>	(303)	81
<b>TOTAL CASH ON HAND,</b>			
<b>END OF YEAR (Chkg, Svgs, CD's, etc.) . . . . .</b>	<b>\$109</b>	\$184	\$486